



European
Regional
Development
Fund

SBPIN

South Baltic Public Innovators Network
Interreg South Baltic 2nd call 2016

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EU-coordinator Ludvig Einarsson

SBPIN – Kick off meeting

Day 1. Jan 31 2017

12.00 - 13.00

- Participants will be offered a lunch with representatives from projects in Northeastern Skåne.

13.00 - 14.00

- Welcome and short presentation of participating representatives
- Review of the final application and the clarification document
- Presentation of all partners and challenges in blue growth (WP3), green growth (WP4) and the theme to be decided (WP5)

14.45 - 15.00

- Coffee

15.00 - 17.00

- Decide on dates, overall timetable and themes of the workshops
- The role of lead partner and project partners
- Electronic reporting system (SL2014)

18.30 – 21.00

- Evening Dinner will be offered at Restaurant Harrys in central Hässleholm

Day 2. Feb 1 2017

09.00 - 10.30

- The Partnership Agreement
- Budget and eligibility of expenditure

10.30 - 11.00

- Coffee

11.00 - 12.00

- Present and define concepts, method development and content of the course
- Discuss evaluation of the project

12.00 - 12.30

- Communication
- E-meeting tools
- Common identity
- Other issues

12.30 - 13.30

- A lunch will be offered at Restaurant Moratti in central Hässleholm together with representatives from municipalities in northeastern Skåne belonging to our EU-network

SBPIN - Partners

LP: EU-kontor Skåne Nordost / Hässleholms kommun, Sverige

PP1: Köge kommune, Danmark

PP2: Association of Polish Communes of Euroregion Baltic, Polen

PP3: Krinova Incubator & Science Park, Sverige

PP4: Center för strategi och utveckling, Neasetved kommune, Danmark

AP1: Skåne Association of Local Authorities, Sverige

AP2: Region Skåne / Culture Skåne, Sverige

SBPIN – Kick off meeting

- Review of the final application and the clarification document
- Presentation of all partners and challenges in blue growth (WP3), green growth (WP4) and the theme to be decided (WP5)

SBPIN - About

- The project SBPIN aim to increase the capacity of local actors in international cooperation in the southern Baltic Sea region.
- The project provides training for international cooperation and participation in a number of international workshops focusing on blue / green growth and sustainable urban development (prel).
- The project will provide training / courses in international cooperation. The course content will be connected to the practice, when specialists work together in a common international process.

SBPIN - About

- The activities are centered around three main themes: blue growth, green growth and urban development / health / aging population (a theme to be chosen).
- The workshops (2) will be organized focusing on each theme. Total ca. 30 participants / 7-8 representatives per country. Partners are responsible for the one theme each.

SBPIN – Kick off meeting

- Presentation of all partners and challenges in blue growth (WP3), green growth (WP4) and the theme to be decided (WP5)
- Presentation of Skåne Nordost
- Presentation of our challenges in blue growth (WP3), green growth (WP4) and the theme to be decided (WP5)

EU-office Skåne Nordost

Skåne Nordost's resources for regional and international cooperation

- **EU- office Skåne Nordost**
- **Europe Direct Hässleholm**
- **Europaforum Hässleholm**
- **EU-coordinators in municipalities**

Skåne Nordost established mid 90's

A municipal cooperation committee

Not a legal person

Staff in Kristianstad and Hässleholm

Skåne Nordost

Four strategic areas of cooperation:

- Business and entrepreneurship
- Labour market and skills development
- Urban planning and infrastructure
- Growth engine Kristianstad + Hässleholm

Support:

EU-office Skåne nordost and Krinova innovation arena

EU-office Skåne Nordost



- A common resource for 9 municipalities, about 225 000 invånare.
- Four employees: Maria Lindblad, Tommy Bengtsson, Sara Wanther and Ludvig Einarsson
- The office has a coordinating function
 - Network of EU-coordinators
 - Coordination of projects
 - Support to strategic areas of cooperation in Skåne Nordost
 - Skills development etcetera

Welcome to Hässleholm!

Sara Wanther

EU-kontor Skåne Nordost

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skanenordost.se/eukontor

SBPIN - Our challenges (SE)

Blue Growth

- **Stormwater and the drinking water issues. Water quality** linked to “Hanöbukten”
- Coastal and marine plans, **coastal protection**, implementation of conservation programs
- Lakeshores and waterways issues when it comes to flooding, landslides, erosion risks, etc.
- Blue nature conservation, tourism and recreation
- Watersystems of “Ringsjön” and “Helge å”

Green Growth

- Sustainable tourism/ecotourism (right of common etc) connected to seas, lakes and other watercourses
- Rural tourism (boat building) / outdoor tourism and tourism with focus on cultural history
- Green transport- fossil free Skåne
- **“Waste to resources”**
- **Green construction – Friendly Houses**
- Food production and processing (Hörby)
- Urban agriculture, Health Promoting green growth and ecosystem services for sustainable urban development (Also fits under the Urban Development)

SBPIN - Our challenges (SE)

Urban development

- Sustainable urban development (including urban planning) with special focus on social sustainability and spatial planning (among others; densification).
- Inclusive cities and inclusive growth (skills, unemployed youth, fight discrimination, civic participation).
- Developing stations near positions linked to accessibility (among others; elderly) and health.
- Resilient cities and communities (Also fits under Green Growth)
- In connection with the digitization, a increase sedentary. Too little activity is currently one of the major health risks globally known as NCD (Non-communicable diseases) treated at the highest level in the UN system. Risk factors: physical inactivity and partly sedentary, as well as overweight, in relation to a too good availability of energy-dense food that disturb energy balance in the end. ACTIVE AGEING
- Foreign background, immigration and living habits: How are social information to the refugees who arrived in recent years to facilitate their entry into the labor market? Many people smoke, exercise too little and eat too badly, largely due to cultural differences in the approach to our most important living habits.

SBPIN – The role of LP and PP / Partner obligations

SBPIN - Electronic reporting system (SL2014)

SBPIN – Dates, overall timetable and themes of the workshops

TIMETABLE							
Project's deliverables and activities		2016 period		2017 period		2018 period	
		I	II	I	II	I	II
WORK PACKAGE 1 : MANAGEMENT AND COORDINATION							
Activity 1.1	Kick off meeting			X			
Activity 1.2	Project Team meetings-physical			X	X	X	X
Activity 1.3	Project Team meetings-virtual			X	X	X	X
Activity 1.4	Steering committee			X	X	X	X
Activity 1.5	Final workshop						X
WORK PACKAGE 2 : COMMUNICATION AND DISSEMINATION							
Activity 2.1	Production of thematic report, video, presentation and leaflets			X	X	X	X
Activity 2.2	Production of e-newsletters			X	X	X	X
Activity 2.3	Administration of website and different social medias (such as facebook-group or LinkedIn-group)			X	X	X	X
Activity 2.4	Production of guide and strategy on internationalisation and transnational cooperation			X	X	X	X
Activity 2.5	Documented cross-border network in the three project related themes			X	X	X	X
Activity 2.6	Participation in the Programme events			X	X	X	X
Activity 2.7	Cross-project activities			X	X	X	X
Activity 2.8	Audiovisual materials to the Programme			X	X	X	X
Activity 2.9	Success story			X	X	X	X
WORK PACKAGE 3: Blue growth							
Deliverable 3.1	Course material in the specific theme of blue growth			X	X		
Deliverable 3.2	A method for creating international understanding and innovation in specific themes cross border			X		X	
Deliverable 3.3	Evaluation report from the first workshop on the specific theme of blue growth			X			X
Activity 3.1	Planning, preparation and invitation of workshop 1 and 2			X	X	X	
Activity 3.2	Recruitment of participants and other relevant actors to workshop 1 and 2			X			
Activity 3.3	Implement workshop 1				X		
Activity 3.4	Implement workshop 2					X	
Activity 3.5	Report workshop 1 and 2				X	X	
Activity 3.6	Disseminate workshop 1 and 2				X	X	X
WORK PACKAGE 4: Green growth							
Deliverable 4.1	Course material in the specific theme of green growth			X	X		
Deliverable 4.2	A method for creating international understanding and innovation in specific themes cross border			X		X	
Deliverable 4.3	Evaluation report from the workshops on the specific theme of green growth			X			X
Activity 4.1	Planning, preparation and invitation of workshop 1 and 2			X	X	X	
Activity 4.2	Recruitment of participants and other relevant actors to workshop 1 and 2			X			
Activity 4.3	Implement workshop 1				X		
Activity 4.4	Implement workshop 2					X	
Activity 4.5	Report workshop 1 and 2				X	X	
Activity 4.6	Disseminate workshop 1 and 2				X	X	X
WORK PACKAGE 5: Sustainable urban development, elderly care, age friendly cities							
Deliverable 5.1	Course material in the specific theme related to sustainable urban development, elderly care, age			X	X		
Deliverable 5.2	A method for creating international understanding and innovation in specific themes cross border			X		X	
Deliverable 5.3	Evaluation report from the workshops on the specific theme related to sustainable urban development			X			X
Activity 5.1	Planning, preparation and invitation of workshop 1 and 2			X	X	X	
Activity 5.2	Recruitment of participants and other relevant actors to workshop 1 and 2			X			
Activity 5.3	Implement workshop 1				X		
Activity 5.4	Implement workshop 2					X	
Activity 5.5	Report workshop 1 and 2				X	X	
Activity 5.6	Disseminate workshop 1 and 2				X	X	X

SBPIN – The Partnership Agreement

- Review of the Partnership Agreement
- Individual agreements between the LP- the PP
- Questions?

SBPIN – Budget and eligibility of expenditure

PROJECT BUDGET										
1. Total budget per partner										
	Partner name	ERDF co-financing	Own contribution	Total eligible budget	Co-financing rate	%				
Lead partner	Municipality of Hässleholm - EU office Skåne Nordost	153,651.02	51,217.01	204,868.03	75%	41%				
Project partner 2	Municipality of Køge	72,247.50	24,082.50	96,330.00	75%	19%				
Project partner 3	Association of Polish Communes of Euroregion Baltic	63,587.29	11,221.29	74,808.58	85%	15%				
Project partner 4	Krnova Incubator & Science Park	72,666.86	24,222.29	96,889.15	75%	19%				
Project partner 5	Center for strategi og Innovation, Neasetved Municipality	18,500.00	6,200.00	24,800.00	75%	5%				
TOTAL		380,752.67	116,943.09	497,695.76	77%	100%				
2. Eligible budget per budget line and work package										
		WP 0	WP 1	WP 2	WP 3	WP 4	WP 5	WP 6	Total per budget line	
		EUR	EUR	EUR	EUR	EUR	EUR	EUR	EUR	%
Staff costs		15,000.00	98,934.10	32,368.50	63,082.50	35,368.50	32,416.62	0.00	262,170.22	53%
Office and administration									39,325.54	8%
Travel and accommodation			26,000.00	20,000.00	16,000.00	17,000.00	17,000.00	0.00	96,000.00	19%
External expertise and services			19,800.00	14,500.00	15,000.00	16,000.00	15,500.00	0.00	80,800.00	16%
Equipment			4,400.00	0.00	0.00	0.00	0.00	0.00	4,400.00	1%
Infrastructure and works			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0%
TOTAL	EUR	15,000.00	149,134.10	66,868.50	94,082.50	68,368.50	64,916.62	0.00	497,695.76	100%
	%	3%	30%	13%	19%	14%	13%	0%	100.00%	
3. Eligible budget per project partner and work package										
		WP 0	WP1	WP2	WP3	WP4	WP5	WP6	Total per partner	
		EUR	EUR	EUR	EUR	EUR	EUR	EUR	EUR	%
Lead partner		15,000.00	69,881.50	29,420.50	24,420.50	24,420.50	24,420.50	0.00	204,868.03	41%
Project partner 2			32,700.00	11,000.00	15,000.00	16,000.00	15,000.00	0.00	96,330.00	19%
Project partner 3			19,745.60	11,548.00	14,048.00	14,048.00	11,596.12	0.00	74,808.58	15%
Project partner 4			17,807.00	9,900.00	37,614.00	10,900.00	10,900.00	0.00	96,889.15	19%
Project partner 5			9,000.00	5,000.00	3,000.00	3,000.00	3,000.00	0.00	24,800.00	5%
TOTAL	EUR	15,000.00	149,134.10	66,868.50	94,082.50	68,368.50	64,916.62	0.00	497,695.76	100%
	%	3%	30%	13%	19%	14%	13%	0%	100.00%	
4. Indicative project's spending (EUR)										
	2016	2017	2018	2019	2020	2021	TOTAL	Equal to		
I reporting period	0.00	124,423.93	124,423.95	0.00	0.00	0.00	497,695.76	497,695.76		
II reporting period	0.00	124,423.95	124,423.95	0.00	0.00	0.00				
5. Net revenues generated by project activities										
	Net revenues (EUR)	Source of net revenue								
Lead partner	0.00									
Project partner 2	0.00									
Project partner 3	0.00									
Project partner 4	0.00									
Project partner 5	0.00									
TOTAL	0.00									

SBPIN - Concepts, method development and the courses

- Every workshop to begin with a presentation about transnational cooperation
- A short video is produced and published online
- In total 6 different videos about different aspects of transnational **cooperation** (e.g. EU-funding, economy, **communication**, **partners**, **projects and intercultural understanding - country specifics – SBP / Baltic Sea**).

SBPIN – The courses

- Good examples of what others have done.
- Experiences and best-practices
- Education about the work processes, decisions etc. of the participating countries.
- Differences and similarities in administration and powers of the partner countries (eg. What the responsibility of the municipality, the region and the state).
- Short conversations or short lectures

SBPIN - Supervisions

- Educational tool / communicative platform

SBPIN – Kick off meeting

- Communication
- Common identity
- E-meeting tools
- Other issues



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